

SFY 11-12 TANF Reduction Plan - December 2011

TANF PROJECTED FUND AVAILABILITY

Original Funding Per HB 200	One Time Adjustments to Availability	% Reduction	Revised Funding	Notes
TANF Base Funding \$ 301,939,376	\$ -	0.0%	\$ 301,939,376	Loss of 3 quarters of annual funding. Funding not expended in SFY 10-11.
TANF Supplemental Funding \$ 27,307,635	\$ (27,307,635)	-100.0%	\$ -	
TANF ARRA Emergency Contingency Funds \$ -	\$ 1,093,059	-	\$ 1,093,059	
TANF Carry Forward \$ 22,107,466	\$ -	0.0%	\$ 22,107,466	
TANF Contingency Funding \$ 15,111,981	\$ -	0.0%	\$ 15,111,981	Proposes use of \$6.0M of \$10.1 M in SFY 11-12.
TANF Contingency Funding - Nov-Dec 2011 Award \$ -	\$ 10,074,652	-	\$ 10,074,652	
TANF Contingency Funding - Jan-Feb 2012 Award* \$ -	\$ 10,074,652	-	\$ 10,074,652	
Totals \$ 366,466,458	\$ (6,065,272)	-1.7%	\$ 360,401,186	

* To date DHHS has recieved \$5,037,326 of this expected total award.

Proposed Use of TANF Funding

Local Program Expenditures

Division of Social Services

- 1 Work First Family Assistance
- 2 Work First County Block Grants
- 3 Work First Electing Counties
- 4 Adoption Services – Special Children's Adoption Fund
- 5 Family Violence Prevention
- 6 Child Protective Services – Child Welfare Workers for Local DSS
- 7 Child Welfare Collaborative

Division of Child Development

- 8 Subsidized Child Care Program

Division of Public Health

- 9 Teen Pregnancy Initiatives

DHHS Administration

- 10 Division of Social Services
- 11 Office of the Secretary

Transfers to Other Block Grants

- 12 Transfer to the Child Care and Development Fund
- 13 Transfer to Social Services Block Grant for Child Protective Services – Child Welfare Training in Counties
- 14 Transfer to Social Services Block Grant for Foster Care Services
- 15 Transfer to Social Services Block Grant for Child Protective Services
- 16 Transfer to Social Services Block Grant for Adult Protective Services
- 17 Transfer to Social Services Block Grant for County Departments of Social Services

TOTAL TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) FUNDS

TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF)

- 1 NC Fast
- 2 Work First - Boys and Girls Club
- 3 Maternity Homes
- 4 Continuation of Subsidized Employment Initiative
- 5 Teen Pregnancy Initiatives
- 6 Division of Social Services

TOTAL TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) EMERGENCY CONTINGENCY FUNDS

TOTAL TANF REDUCTION

Per HB 200	Proposed Reduction	% Reduction	Revised Funding	Notes
\$ 72,680,370	\$ (4,867,970)	-6.7%	\$ 67,812,400	Savings from reduced caseload projections for Work First.
\$ 94,453,315	\$ -	0.0%	\$ 94,453,315	
\$ 2,378,213	\$ -	0.0%	\$ 2,378,213	
\$ 3,609,355	\$ -	0.0%	\$ 3,609,355	
\$ 2,200,000	\$ -	0.0%	\$ 2,200,000	Based on projected need.
\$ 14,452,391	\$ -	0.0%	\$ 14,452,391	
\$ 754,115	\$ -	0.0%	\$ 754,115	
\$ -	\$ -	0.0%	\$ -	
\$ 67,439,721	\$ -	0.0%	\$ 67,439,721	
\$ -	\$ -	0.0%	\$ -	
\$ 450,000	\$ -	0.0%	\$ 450,000	
\$ -	\$ -	0.0%	\$ -	
\$ 1,093,176	\$ -	0.0%	\$ 1,093,176	
\$ 75,392	\$ (41,350)	-54.8%	\$ 34,042	
\$ -	\$ -	0.0%	\$ -	Effective September 2011, current projects under development within NC Fast are eligible for greater Medicaid/Health Choice participation at a higher reimbursement rate.
\$ 79,437,674	\$ -	0.0%	\$ 79,437,674	
\$ 1,300,000	\$ -	0.0%	\$ 1,300,000	
\$ 650,829	\$ -	0.0%	\$ 650,829	
\$ 5,040,000	\$ -	0.0%	\$ 5,040,000	
\$ -	\$ -	0.0%	\$ -	
\$ 1,191,925	\$ -	0.0%	\$ 1,191,925	
\$ -	\$ -	0.0%	\$ -	
\$ 4,148,001	\$ -	0.0%	\$ 4,148,001	
\$ -	\$ -	0.0%	\$ -	
\$ 351,354,477	\$ (4,909,320)	-1.4%	\$ 346,445,157	Effective September 2011, current projects under development within NC Fast are eligible for greater Medicaid/Health Choice participation at a higher reimbursement rate.
\$ 1,664,936	\$ (1,155,952)	-69.4%	\$ 508,984	
\$ 2,500,000	\$ -	0.0%	\$ 2,500,000	
\$ 943,002	\$ -	0.0%	\$ 943,002	
\$ 6,114,959	\$ -	0.0%	\$ 6,114,959	
\$ 2,500,000	\$ -	0.0%	\$ 2,500,000	
\$ 1,389,084	\$ -	0.0%	\$ 1,389,084	
\$ 15,111,981	\$ (1,155,952)	-7.6%	\$ 13,956,029	
\$ 366,466,458	\$ (6,065,272)	-1.7%	\$ 360,401,186	